

# Budget and Priorities Working Group Meeting

January 31, 2022

10:00 am – 12:15 pm

## Webex

Members of the public, including the press, must register 48 hours in advance to attend an event.

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|---|------------------------------|---------------|
| 1. Welcome/Introductions                          | Alan Ackerman                | 10:00 – 10:05 |
| 2. 2021 Project Schedule Milestone Update         | Diane Peluso<br>Mike DeSocio | 10:05 – 10:35 |
| 3. 2022 Milestones and Quarterly Prioritization   | Diane Peluso<br>Mike DeSocio | 10:35 – 11:20 |
| 4. Project Prioritization Process Recommendations | Mike DeSocio                 | 11:20 – 12:10 |
| 5. New Business                                   | Alan Ackerman                | 12:10 – 12:15 |

Meeting Material Statistics - MC			
YTD Stats		Past Month Stats	
Timely	Late	Timely	Late
100%	0%	100%	0%